

Proposition 28: Arts and Music in Schools FY24 Annual Report

| Cost Center | School Name | Abbreviation |
|-------------|---|--------------|
| 045 | Ánimo Ellen Ochoa Charter Middle School | AEO |

| # Full Time Equivalent Certificated Personnel | # Full Time Equivalent Classified Personnel | # Full Time Equivalent Teaching Aides | # Students Served | # School Sites Providing Arts Education |
|--|--|---|----------------------|---|
| .06 | 0 | 0 | 298 | 1 |

Narrative Description: Prop 28 Arts Education Program(s) Funded

In year one of the Arts and Music in Schools (AMS) funding, Green Dot Public Schools has prioritized 1) creating a new position responsible for coordinating Visual and Performing Arts programming and grant implementation across our network of 18 schools, and 2) evaluating the current state of Visual and Performing Arts across Green Dot in order to inform planning for the 2024-2025 school year.

The Visual and Performing Arts Program Coordinator position was created in the fall of 2023 and an FTE hired in January 2024. The VAPA Coordinator consults with principals on an ongoing basis to solidify individual schools' unique priorities for VAPA expansion and to assess each school's strengths, needs, and challenges to inform a plan for 2024-2025 that maximizes funding and its impact on students. Her work with schools also includes consulting on course selection/curriculum, supporting human capital processes, and serving as a liaison between schools and external arts organizations and partners.

Planning for AMS implementation has been largely impacted by limited space in our buildings and the limited flexibility in course matrices at most of our small schools. Schools in a planning year for 2023-2024 are assessing facilities and current course offerings and working toward creative solutions for expanding arts programming next year.

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