Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2025-2026

Name: Extera Public School No 2
CDS Code: 19647330128132

Allocation Year: 2025-2026

1. **Narrative description of the Prop 28 arts education programs funded (2500 character limit).**

At Extera Public School students in TK-5th grade receive biweekly instruction in art and music as well as monthly integrated theme-based projects that align to their ELA curriculum. All students also perform in two choreographed music/choir performances per year, then culminating East LA/Boyle Heights Art Walk Art & History showcase, and holiday-themed art exhibits. Students in 4th grade also perform in a social studies & performing arts unit with a culminating play performance.

2. **Number of full-time equivalent teachers (certificated) providing arts education programs with AMS funds. 0**

3. **Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds. 1**

4. **Number of full-time equivalent teaching aides providing arts education programs with AMS funds. 0**

5. **Number of students served with AMS funds. 102**

6. **Number of school sites providing arts education programs with AMS funds. 1**

Date of Approval by Governing Board/Body: 8/19/26

Annual Report Data URL:
https://www.exteraschools.org/apps/pages/index.jsp?uREC_ID=874263&type=d&pREC_ID=2600100

Proposition 28 AMS: School Site Expenditure Plan Template Summary

Total Proposition 28 AMS Funds Received by the School	
Fiscal year:	2025-2026
Total Prop 28 AMS funding received:	$ 32,624.00

Plan Summary	Total Planned Expenditures
Staffing:	$ 24,240.00
Equipment, supplies, materials, training, and cont	$ 5,000.00
Administrative costs:	$ -

Total Proposition 28 Funds Included in this Plan	
Prop 28 AMS funding in plan:	$ 26,240.00

Estimated Arts Education Costs in Prior Y	Total Expenditures
Staffing:	[$0.00]
Equipment, supplies, materials, training, and con	[$0.00]
Administrative costs:	[$0.00]

Community Engagement

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.

Extera Public School No 2gathered input from educational partners through ELAC meetings, PAC meetings, and a parent survey on interests and desires rel

Describe how the development of the plan was influenced by community input.

Since parents emphasized that enrichment was one of their top three priorities, the LEA developed a plan that integrated these into both the school day and the after school program.

Proposition 28 AMS: School Site Expenditure Plan Template

Staffing

Arts Discipline or Course	Course Number	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Elementary Arts and Music Spe	1000	1	No	No	Yes	Yes	TK-5	125	$ 21,740.00	Prop 28 AMS	100%
Elementary Arts and Music Spe	1000	1	No	No	Yes	Yes	TK-5	125	$ 2,500.00	Prop 28 AMS	100%
TOTALS:			0	0	2	2		250	$ 24,240.00		

Equipment, Supplies, Training, & Materials

Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
1000	Art Teaching Suppl	TK-5	125.00	$ 2,500.00	Prop 28 AMS	100
1000	Art Walk Event Sup	TK-5	125.00	$ 2,500.00	Prop 28 AMS	100
TOTALS:				$ 5,000.00		